Los Cerritos Wetlands Authority

Date: March 5, 2020

To: Governing Board Members

From: Mark Stanley, Executive Officer

Subject: Item 8: Consideration of a resolution ratifying acceptance of a grant from the

Regional Parks and Open Space District's Measure A Funds for Maintenance

and Servicing of the Zedler Marsh Trails System.

RECOMMENDED ACTION: That the Los Cerritos Wetlands Authority (LCWA) ratify acceptance of a grant from the Regional Parks and Open Space District's Measure A Funds for Maintenance and Servicing of the Zedler Marsh Trails System.

BACKGROUND: The Zedler Marsh Trail System, completed in September 2017, developed a new trail network in and around the Zedler Marsh Urban Trails System, installed interpretive signage and associated landscaping with California native plants, removed trash, debris, non-native plant control, improved fencing and gates, installed irrigation, and improved the native plant nursery (Exhibit A). The project was funded by Regional Parks and Open Space District (RPOSD) Proposition A and Rivers and Mountains Conservancy Proposition 84.

LA County passed the Safe, Clean Neighborhood Parks and Beaches Measure of 2016 (Measure A), funded through a special property tax, which provides an annual allocation of Maintenance and Servicing Funds for maintenance of projects completed with Proposition A or Measure A grants. LCWA has been allocated \$67,770.92 annually for Maintenance and Servicing funds. A year 1 spending plan for \$67,700.00 was approved by RPOSD in November 2019 (Exhibit B). A five-year budget has also been proposed by Tidal Influence (Exhibit C), which will need to be approved each year by RPOSD.

Zedler Marsh is the main location where Stewardship programs and school field trips are hosted. Currently, LCWA relies on volunteer hours once a month and hours volunteered from Tidal Influence Staff and interns to maintain Zedler Marsh. These funds will greatly assist in maintaining a safer and better environment for continued public programming and restoration of native habitat. Additionally, with this extra funding, staff is exploring the possibility, and interest, of opening the gate at set times and days along the San Gabriel River Trail to unguided public access, providing the public with more opportunities to enjoy the Zedler Marsh Trails and Los Cerritos Wetlands.

FISCAL: The FY 19/20 budget revisions will reflect the \$67,770.00 in grant funds from the Regional Parks and Open Space District.



Task	Labor	Materials	Task Total
Trail maintenance and managment	\$10,125.00	\$2,575.00	\$12,700.00
Vegetation maintenance and managment	\$21,800.00	\$1,100.00	\$22,900.00
Signage	\$3,615.00	\$2,665.00	\$6,280.00
Facilities maintenance and management	\$12,750.00	\$5,000.00	\$17,750.00
Security	\$670.00	\$770.00	\$1,440.00
LCWA Admin Fee	\$6,700.00		\$6,700.00
	Total \$55,660.00	\$12,110.00	\$67,770.00

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Type of cost	TRAILS - Repair, Replace, Removal	Frequency	Hours per Year	Rate		Cost Per Year	Year 1	Year 2	Year 3	Year 4	Year 5	SUM
LABOR	Repair DG Trails (Clean, Fill, Recompact, Red wood Liners, NN Spray) Clean Off Trail of Debris	weekly	52	\$ 3	5.00	1820	\$ 1,820.00	\$ 1,820.00	\$ 1,820.00	\$ 1.820.00	\$ 1,820.00	\$ 9,100.00
MATERIAL	Trail Broom/Sweeper (Push Broom?) (Dragging Broom?)	2.5 Years	52	Ş 3.	5.00	50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 1,820.00	\$ 50.00	\$ 250.00
LABOR	Refill & Compact Ruts	Annually	16	\$ 3	5.00	560 50	\$ 560.00	\$ 560.00 \$ 50.00	\$ 560.00	\$ 560.00 \$ 50.00	\$ 560.00 \$ 50.00	\$ 2,800.00
MATERIAL LABOR	Replacement Decomposed Granite (w/Delivery) Red Trail Liner - Replacement	5 Years 5 Years	16	\$ 3	5.00	560	\$ 50.00	\$ 50.00	\$ 50.00 \$ 50.00	\$ 50.00	\$ 360.00	\$ 200.00 \$ 560.00
MATERIAL	Landscape Timber Cherrytone (Common: 8 ft.; Actual: 96 in.), Redish/Brown	5 Years	310		4.00	1240	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 1,250.00
LABOR	Vegetation maintenance on DG Trails (Hand pull & Herbicide if needed) Herbicide Materials	Annually Annually	12	\$ 3	5.00	420 100	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 2,100.00 \$ -
MATERIAL	Gas, line, & Oil for Weed Wacker & Hedger	Biannually				50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 250.00
	Repair Mulch Trails (Mulch, Lining, NN Pull/Spray)											\$ - \$ -
LABOR	Remulching	Annually	32		5.00	1120	\$ 1,120.00	\$ 1,120.00	\$ 1,120.00	\$ 1,120.00	\$ 1,120.00	\$ 5,600.00
MATERIAL LABOR	New Mulch (Delivery or Picking Up from CCLB/City) Relining Trail w/Asphalt	Annually Biannually	32 24		5.00	1120 840	\$ 1,120.00 \$ 840.00	\$ 1,120.00 \$ 840.00	\$ 1,120.00 \$ 840.00	\$ 1,120.00 \$ 840.00	\$ 1,120.00 \$ 840.00	\$ 5,600.00 \$ 4,200.00
MATERIAL	Asphalt Blocks (Collecting?)	Biannually	16	\$ 3	5.00	560	\$ 560.00	\$ 560.00	\$ 560.00	\$ 560.00	\$ 560.00	\$ 2,800.00
LABOR	Vegetation maintenance on Mulch Trails (Spray & Herbicide if needed)	Annually	12	\$ 3	5.00	420 100	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 2,100.00
MATERIAL	Gas, line, & Oil for Weed Wacker & Hedger	Biannually				50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 250.00
	Road/Trail Reflectors (Buy, Replace) (Replace 25% each year?)											\$ -
LABOR	Removal of Old Reflector	Annually	5	\$ 3	5.00	175	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 875.00
LABOR MATERIAL	Installation of New Reflector Commercial Reflective Road Pavement Marker (Yellow)	Annually Annually	10 20		5.00 3.50	350 70	\$ 350.00 \$ 70.00	\$ 350.00 \$ 70.00	\$ 350.00 \$ 70.00	\$ 350.00 \$ 70.00	\$ 350.00 \$ 70.00	\$ 1,750.00 \$ 350.00
MATERIAL	Survey Marker - 4 Pack - Low Profile Survey Stakes (Plain Color)	Annually	20		1.00	220	\$ 220.00	\$ 220.00	\$ 220.00	\$ 220.00	\$ 220.00	\$ 1,100.00
MATERIAL	Adhesive	Annually	10		7.00	70	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 350.00
MATERIAL MATERIAL	Red 36-Inch Metal Post Reflective Driveway Marker - Pack of 8 Rabbit Fencing (100ft Roll)	5 Years Annually	8 1		5.00	160 105	\$ 80.00 \$ 105.00	\$ 40.00 \$ 105.00	\$ 40.00 \$ 105.00	\$ 40.00 \$ 105.00	\$ 40.00 \$ 105.00	\$ 240.00 \$ 525.00
LABOR	Road Trail Maintenance (lining with rock), Fencing Replace, Vegetation, Trash	Monthly			5.00	1820	\$ 1,820.00	\$ 1,820.00	\$ 1,820.00	\$ 1,820.00	\$ 1,820.00	\$ 9,100.00
	SIGNAGE (9 signs/kiosks)											\$ - \$ -
LABOR	Redesign CNPS Signs in LACO style?		25	\$ 5	0.00	1250						\$ -
LABOR LABOR	Removal of Old Sign Installation of New Signs	2.5 Years 2.5 Years	5	_	5.00	175 175		\$ 175.00 \$ 175.00		\$ 175.00 \$ 175.00		\$ 350.00 \$ 350.00
LABOR	Replacement Kiosk Build	5 Years	1	\$ 70	0.00	700		. 175.50		275.50	\$ 700.00	\$ 700.00
LABOR MATERIAL	Replacement Kiosk Installation	5 Years	2	7 0	5.00	70 525		\$ 525.00		\$ 525.00	\$ 70.00	\$ 70.00 \$ 1,050.00
MATERIAL	Replacement Signs (year 2 & 4 for any casualties) Installation Materials (Glue, Tape, calk etc)	2.5 Years 2.5 Years			0.00	90	\$ 90.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 490.00
MATERIAL	Replacement Kiosk Materials	5 Years	1		0.00	150	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 750.00
LABOR MATERIAL	Replacement of Road Trail/Safety Signage Road/Safety Signage	5 Years 5 Years	4		5.00	70 100	\$ 70.00 \$ 100.00	\$ 70.00 \$ 100.00	\$ 70.00 \$ 100.00	\$ 70.00 \$ 100.00	\$ 70.00 \$ 100.00	\$ 350.00 \$ 500.00
LABOR	Cleaning off Signage	Monthly	26	\$ 3	5.00	910	\$ 910.00	\$ 910.00	\$ 910.00	\$ 910.00	\$ 910.00	\$ 4,550.00
MATERIAL LABOR	Hours of Operation Signage Hours of Operation Signage Installation		1		5.00	175 35	\$ 175.00 \$ 35.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00 \$ 70.00	\$ 375.00 \$ 105.00
MATERIAL	A Frame (To House Signage)				5.00	150	\$ 150.00	\$ 37.50	\$ 37.50	\$ 37.50	\$ 37.50	\$ 300.00
MATERIAL	A Frame Signage Sign In Box		2	\$ 10	0.00	200	\$ 200.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 400.00
LABOR	Sign In Box Installation		4	\$ 3	5.00	140						\$ -
												1
MATERIAL	Safety/Exit Signage?		8	\$ 10	0.00	800	\$ 800.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 1,600.00 \$ -
MATERIAL			8	\$ 10	0.00	800	\$ 800.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 1,600.00 \$ - \$ -
	Non-Native Vegetation Control	Monthly				9100						\$ - \$ - \$ -
LABOR LABOR	Non-Native Vegetation Control Non-Native Removal from trails/habitat areas (4 hours per week) Palm Tree Removal from habitat area	Monthly 2.5 Years	260 64		5.00		\$ 800.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 1,600.00 \$ - \$ - \$ - \$ 36,400.00 \$ -
LABOR	Non-Native Vegetation Control Non-Native Removal from trails/habitat areas (4 hours per week)											\$ - \$ - \$ 5 \$ 36,400.00
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LABOR MATERIAL LABOR MATERIAL	Non-Native Vegetation Control Non-Native Removal from Iralis/habitat areas (4 hours per week) Palm Tree Removal from habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2hours a week) Installation of Replacement/Additional Plants (6mo x 4 wks x 3 hrs) Plant Care (Watering, Caging)(4 Hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes	Annually Annually Monthly Annually Quarterly 2.5 Years Annually Annually Monthly	260 64 104 72: 208 52: 366 40	\$ 33 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3	5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 7280 1820 1400 750 350	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 1,400.00 \$ 350.00 \$ 1,260.00 \$ 1,260.	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 350.00 \$ 1,260.00 \$ 1,500.00 \$ 1,500.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 1,50.00 \$ 1,50.00 \$ 1,50.00	\$ 7,280.00 \$ 3,640.00 \$ 2,500.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 750.00 \$ 350.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,820.00 \$ 1,400.00 \$ 750.00 \$ 350.00	\$
LABOR MATERIAL MATERIAL LABOR MATERIAL	Non-Native Vegetation Control Non-Native Removal from trails/habitat areas (4 hours per week) Paim Tree Removal from habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2hours a week) Installation of Replacement/Additional Plants (6mo x 4 wks x 3 hrs) Plant Care (Watering, Caging) (4 Hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Pernant Growspace (CAPIP? / Seal Any Roof Leaks Paint, brushes, rags, apoxy	Annually Annually Annually Monthly Quarterly 2.5 Years Annually Monthly Monthly Yearly	260 64 104 72 208 52 366 40 36 40	\$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 7280 1820 1400 750 350 1260 150 1610 250 420	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,750.00 \$ 350.00 \$ 1,260.00 \$ 1,260.	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 350.00 \$ 1,260.00 \$ 1,610.00 \$ 1,610.00 \$ 250.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,280.00 \$ 1,260.00 \$ 1,400.00 \$ 1,500.00 \$ 350.00 \$ 1,600.00 \$ 1,600.00 \$ 250.00 \$ 150.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,260.00 \$ 350.00 \$ 1,600.00 \$ 1,600.	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 750.00 \$ 750.00 \$ 350.00 \$ 1,260.00 \$ 1,260.00 \$ 2,50.00 \$ 1,260.00 \$ 1,260.00	\$
LABOR MATERIAL MATERIAL MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR LABOR MATERIAL LABOR LABOR MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from Italis/habitat areas (4 hours per week) Palm Tree Removal from Italis/habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2hours a week) Installation of Replacement/Additional Plants (6mo x 4 wks x 3 hrs) Plant Care (Watering, Caging)(4 Hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Repaint Growspace (CAPI)? / Seal Any Roof Leaks Paint, brushes, rags, a poxy Growspace maintenance (includes Bins & Shelves)	Annually Annually Monthly Annually Quarterly 2.5 Years Annually Monthly Monthly Yearly Yearly Yearly	260 64 104 72 208 52 366 40 36 40	\$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33	5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 1260 1400 750 350 1610 150 1610 250 420	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,400.00 \$ 750.00 \$ 350.00 \$ 1,260.00 \$ 1,260.00 \$ 1,260.00 \$ 1,260.00 \$ 2,260.00 \$ 1,260.00 \$ 2,260.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 750.00 \$ 350.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 750.00 \$ 350.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	\$ 7,280.00 \$ 3,640.00 \$ 2,50.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 750.00 \$ 150.00 \$ 1,610.00 \$ 250.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 350.00 \$ 1,260.00 \$ 1,50.00 \$ 1,50.00 \$ 1,610.00 \$ 250.00	\$
LABOR MATERIAL	Non-Native Vegetation Control Non-Native Removal from trails/habitat areas (4 hours per week) Paim Tree Removal from habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2hours a week) Installation of Replacement/Additional Plants (6mo x 4 wks x 3 hrs) Plant Care (Watering, Caging) (4 Hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Pernant Growspace (CAPIP? / Seal Any Roof Leaks Paint, brushes, rags, apoxy	Annually Annually Monthly Annually Quarterly 2.5 Years Annually Monthly Monthly Yearly Yearly Yearly	260 64 104 72 208 52 366 40 36 40	\$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 7280 1820 1400 750 350 1260 150 1610 250 420	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,750.00 \$ 350.00 \$ 1,260.00 \$ 1,260.	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 350.00 \$ 1,260.00 \$ 1,610.00 \$ 1,610.00 \$ 250.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,280.00 \$ 1,260.00 \$ 1,400.00 \$ 1,500.00 \$ 350.00 \$ 1,600.00 \$ 1,600.00 \$ 250.00 \$ 150.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,260.00 \$ 350.00 \$ 1,600.00 \$ 1,600.	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 750.00 \$ 750.00 \$ 350.00 \$ 1,260.00 \$ 1,260.00 \$ 2,50.00 \$ 1,260.00 \$ 1,260.00	\$
LABOR MATERIAL MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from Inabitat areas (4 hours per week) Palm Tree Removal from habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2hours a week) Installation of Replacement/Additional Plants (6mo x 4 wks x 3 hrs) Plant Care (Watering, Caging)(4 Hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Repaint Growspace (APPI)? / Seal Any Roof Leaks Paint, brushes, rags, a poxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Agtec Geocell Ground Grid Paver – 2 Inch Gravel for Growspace Floor	Annually Annually Monthly Annually Quarterly 2.5 Years Annually Monthly Monthly Yearly Yearly Yearly	260 64 104 72 208 52 366 40 36 40	\$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 7280 1820 1260 1400 750 350 150 1610 250 420 150 1820	\$ 7,280.00 \$ 3,640.00 \$ 7,280.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 350.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 350.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,260.00 \$ 150.00 \$ 150.00 \$ 1,50.00 \$ 1,50.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 350.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,700.00 \$ 350.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00	\$
LABOR MATERIAL MATERIAL MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR LABOR MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from traits/habitat areas (4 hours per week) Paim Tree Removal from habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2hours a week) Installation of Replacement/Additional Plants (6mo x 4 wks x 3 hrs) Plant Care (Watering, Caging) (4 Hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of traits (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Pernaint Growspace (CAPIT? / Seal Any Roof Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Agtec Geocell Ground Grid Paver – 2 Inch Gravel for Growspace Floor Shades, Rope, Bungees, Irrig, Eqipment, Table tops, etc. Bike Rack Maintenance (Repair, Maintain Racks, Expand Racks)	Annually Annually Annually Annually Quarterly 2.5 Years Annually Monthly Monthly Yearly Yearly 5 Years 5 Years	260 64 104 722 208 40 40 36 40 20 12	\$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 7280 1260 1400 750 350 1610 250 420 1120 800 800 300	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,26	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,260.00 \$ 350.00 \$ 350.00 \$ 1,510.00 \$ 1,510.00 \$ 1,50.00 \$ 1,5	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,260.00 \$ 1,500.00 \$ 350.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,00.00 \$ 350.00 \$ 350.00 \$ 1,510.00 \$ 1,510.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 750.00 \$ 350.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.00	\$
LABOR MATERIAL MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from Italis/habitat areas (4 hours per week) Palm Tree Removal from Italis/habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2hours a week) Installation of Replacement/Additional Plants (6mo x 4 wks x 3 hrs) Plant Care (Watering, Caging)(4 Hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Repaint Growspace (APPI? / Seal Any Roof Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Shades, Rope, Bungees, Irrig. Eqipment, Table tops, etc. Bilke Rack Maintenance (Repair, Maintain Racks, Expand Racks) Replacement parts, Reflector tape,	Annually Annually Annually Annually Annually Annually Annually Monthly Monthly Yearly Yearly Yearly Yearly Yearly Annually Annually Annually	2600 64 1044 722 208 522 336 40 366 200 12 522 32	\$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 7280 1820 1260 1400 750 350 150 1610 250 420 150 1820 1820 1820 1820 1820 1820 1820 182	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,750.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,700.00 \$ 1,500.00 \$ 1,50	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,260.00 \$ 150.00 \$ 350.00 \$ 150.00 \$ 1,500.00 \$ 1,500.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,600.00 \$ 150.00 \$ 150.00 \$ 1,610.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,000.00 \$ 1,000.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,700.00 \$ 1,700.00 \$ 1,500.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.00	\$
LABOR MATERIAL MATERIAL MATERIAL MATERIAL MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from trails/habitat areas (4 hours per week) Paim Tree Removal from habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2 hours a week) Installation of Replacement/Additional Plants (6 mo x 4 wks x 3 hrs) Plant Care (Watering, Caging) (4 hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing, Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Expaint Growspace (CAPI)? / Seal Any Roof Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Agtec Geocal Ground Grid Paver – 2 Inch Gravel for Growspace Floor Shades, Rope, Bungees, Irrig. Eqipment, Table tops, etc. Bike Rack Maintenance & Improvements Irrigation Maintenance & Improvements PVC, Connectors, Glue, Spigots, hoses, valves	Annually Annually Annually Annually Annually Annually Monthly Monthly Yearly 5 Years Annually Annually Annually Monthly Worthly Yearly The Annually Annually Annually Annually Annually Annually Monthly Monthly Monthly Monthly Monthly	260 64 104 72 208 52 36 40 46 20 12 52 32	\$ 3.3 \$ 3.3	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 1260 1400 750 350 1610 250 420 120 800 300 420 100 1820	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,26	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,260.00 \$ 350.00 \$ 1,50.00 \$ 1,50	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,260.00 \$ 1,50.00 \$ 350.00 \$ 1,50.00 \$ 1,50	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,00.00 \$ 350.00 \$ 1,50.00 \$ 1,50.	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 350.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$
LABOR MATERIAL MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from Italis/habitat areas (4 hours per week) Palm Tree Removal from Italis/habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2 hours a week) Installation of Replacement/Additional Plants (6 mo x 4 wks x 3 hrs) Plant Care (Watering, Caging)(4 hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Repaint Growspace (CAPI)? / Seal Any Roof Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Agtec Geocell Ground Grid Paver – 2 Inch Gravel for Growspace Floor Shades, Rope, Bungees, Irrig, Eqipment, Table tops, etc. Bilke Rack Maintenance & Improvements PVC, Connectors, Glue, Spigots, hoses, valves Replacement of Bulletin Board	Annually Annually Annually Annually Annually Annually Annually Monthly Monthly Yearly Yearly Yearly Yearly Yearly Yearly Monthly Monthly Monthly Monthly Monthly Monthly Monthly S Years	260 64 104 72 208 52 36 40 46 20 12 52 32	\$ 3.3 \$ 3.3	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 7280 1820 1260 1500 1500 1500 1820 1500 1820 1500 1820 1820 1820 1820 1820 1820 1820 18	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 750.00 \$ 150.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,700.00 \$ 1,700.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,820.00 \$ 1,82	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,610.00 \$ 1,610.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,610.00 \$ 1,610.00	\$ 7,280.00 \$ 7,280.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 150.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.00	\$
LABOR MATERIAL MATERIAL MATERIAL MATERIAL MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from trails/habitat areas (4 hours per week) Paim Tree Removal from habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2 hours a week) Installation of Replacement/Additional Plants (6 mo x 4 wks x 3 hrs) Plant Care (Watering, Caging) (4 hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing, Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Expaint Growspace (CAPI)? / Seal Any Roof Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Agtec Geocal Ground Grid Paver – 2 Inch Gravel for Growspace Floor Shades, Rope, Bungees, Irrig. Eqipment, Table tops, etc. Bike Rack Maintenance & Improvements Irrigation Maintenance & Improvements PVC, Connectors, Glue, Spigots, hoses, valves	Annually Annually Annually Annually Annually Annually Monthly Monthly Yearly 5 Years Annually Annually Annually Monthly Worthly Yearly The Annually Annually Annually Annually Annually Annually Monthly Monthly Monthly Monthly Monthly	260 64 104 72 208 52 36 40 46 20 12 52 32	\$ 3.3 \$ 3.5 \$ 3.3 \$ 3.3	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 1260 1400 750 350 1610 250 420 120 800 300 420 100 1820	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 750.00 \$ 150.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,260.00 \$ 350.00 \$ 1,50.00 \$ 1,50	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,260.00 \$ 1,50.00 \$ 350.00 \$ 1,50.00 \$ 1,50	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,00.00 \$ 350.00 \$ 1,50.00 \$ 1,50.	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 350.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$
LABOR MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from Italis/habitat areas (4 hours per week) Palm Tree Removal from Italis/habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2 hours a week) Installation of Replacement/Additional Plants (6 mo x 4 wks x 3 hrs) Plant Care (Watering, Caging)(4 Hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Repaint Growspace (CAPI)? / Seal Any Roof Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Agtec Geocal Ground Grid Paver – 2 Inch Gravel for Growspace Floor Shades, Rope, Bungees, Irrig. Eqipment, Table tops, etc. Bike Rack Maintenance (Repair, Maintain Racks, Expand Racks) Replacement parts, Reflector tape, Irrigation Maintenance & Improvements PVC, Connectors, Glue, Spigots, hoses, valves Replacement of Bulletin Board Bulletin Board Bulletin Board Replacement?	Annually Annually Annually Annually Annually Annually Annually Monthly Monthly Yearly	260 64 104 72 208 522 36 40 46 20 12 52 32	\$ 3, 5 3, 5 3, 5 3, 5 3, 5 3, 5 3, 5 3,	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 7280 1820 1260 1500 1500 1500 1820 1500 1820 1500 1820 1500 1820 1500 1820 1500 1820 1500 1820 1820 1820 1820 1820 1820 1820 18	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 750.00 \$ 150.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,700.00 \$ 1,610.00 \$ 1,610.00 \$ 1,500.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,61	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,260.00 \$ 1,500.00 \$ 350.00 \$ 150.00 \$ 150.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 7,280.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,600.00 \$ 150.00 \$ 150.00 \$ 1,610.00 \$ 1,500.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,250.00 \$ 1,250.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,700.00 \$ 1,700.00 \$ 1,500.00 \$ 150.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$
LABOR MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from trails/habitat areas (4 hours per week) Palm Tree Removal from habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2hours a week) Installation of Replacement/Additional Plants (6mo x 4 wks x 3 hrs) Plant Care (Watering, Caging)(4 Hours a week) Seed Collection & Dispersal (1 hours a week) Facilities (2 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Repaint Growspace (CAPIT) / Seal Any Roof Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Agtec Geocell Ground Grid Paver – 2 Inch Gravel for Growspace Floor Shades, Rope, Bungees, Irrig. Eqipment, Table tops, etc. Bike Rack Maintenance (Repair, Maintain Racks, Expand Racks) Replacement parts, Reflector tape, Irrigation Maintenance & Improvements PVC, Connectors, Glue, Spigots, hoses, valves Replacemement of Bulletin Board Bulletin Board Cork Board Replacement? Spilt Rail Fencing Minor Repairs (Replace a few rails)	Annually Annually Annually Annually Annually Annually 2.5 Years Annually Monthly Yearly Yearly Yearly S Years Annually	260 64 104 72 208 36 40 36 20 12 52 32 32 20 40	\$ 33 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 1260 1400 750 350 1610 250 1820 150 1820 1120 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820 1820	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,400.00 \$ 750.00 \$ 150.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,280.00 \$ 1,260.00 \$ 1,260.00 \$ 1,500.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 420.00 \$ 420.00 \$ 1,280.00 \$ 1,280.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,500.00 \$ 1,500.00 \$ 1,600.00 \$ 1,820.00 \$ 1,820.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,280.00 \$ 1,260.00 \$ 1,750.00 \$ 1,600.00 \$ 1,600.00 \$ 1,800.00 \$ 1,80	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,700.00 \$ 350.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.	\$
LABOR MATERIAL MATERIAL MATERIAL LABOR MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from Italis/habitat areas (4 hours per week) Palm Tree Removal from Italis/habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2 hours a week) Installation of Replacement/Additional Plants (6 mo x 4 wks x 3 hrs) Plant Care (Watering, Caging)(4 hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Scaling Benches Sandpaper, sealant or paint, brushes, rags Repaint Growspace (CAPI)? / Seal Any Roof Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Shades, Rope, Bungees, Irrig. Eqipment, Table tops, etc. Bilk Rack Maintenance (Repair, Maintain Racks, Expand Racks) Replacement parts, Reflector tape, Irrigation Maintenance & Improvements PVC, Connectors, Glue, Spigots, hoses, valves Replacemement of Bulletin Board Bulletin Board Cork Board Replacement? Split Rail Fencing Minor Repairs (Replace a few rails) Split Rail Fencing Major Repairs (Replace Posts & Rails) Railing, posts,	Annually Annually Annually Annually Annually Annually Annually Monthly Monthly Yearly	260 64 104 72 208 522 36 40 36 20 12 52 32 4 4 16 16	\$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 7280 1820 1260 1500 1500 1610 250 420 1120 800 800 800 100 100 100 100 100 100 10	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,260.00 \$ 1,610.00 \$ 150.00 \$ 150.00 \$ 1,610.00 \$ 250.00 \$ 1,610.00 \$ 1,610.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,700.00 \$ 1,610.00 \$ 150.00 \$ 150.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,260.00 \$ 1,500.00 \$ 350.00 \$ 150.00 \$ 150.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 7,280.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,600.00 \$ 150.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,700.00 \$ 1,700.00 \$ 1,600.00 \$ 1,500.00 \$ 1,500.00 \$ 1,610.00 \$ 1,820.00 \$ 1,82	\$
LABOR MATERIAL MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from trails/habitat areas (4 hours per week) Palm Tree Removal from habitat area Equipment & Disposal? Native Plant Grow Replacement/Additional Plants (2hours a week) Installation of Replacement/Additional Plants (6mo x 4 wks x 3 hrs) Plant Care (Watering, Caging)(4 Hours a week) Seed Collection & Dispersal (1 hours a week) Facilities (From the Watering) Caging)(4 Hours a week) Frim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Repaint Growspace (CAPIT) / Seal Any Roof Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Agtec Geocell Ground Grid Paver – 2 Inch Gravel for Growspace Floor Shades, Rope, Bungees, Irrig. Eqipment, Table tops, etc. Bike Rack Maintenance (Repair, Maintain Racks, Expand Racks) Replacement parts, Reflector tape, Irrigation Maintenance & Improvements PVC, Connectors, Glue, Spigots, hoses, valves Replacemement of Bulletin Board Bulletin Board Cork Board Replacement Cork Board Replacement Cork Board Replacement? Spilt Rail Fencing Minor Repairs (Replace a few rails) Spilt Rail Fencing Major Repairs (Replace Posts & Rails) Railling, posts, Graffitt Removal	Annually Annually Annually Annually Annually Annually Annually Monthly Yearly Yearly 5 Years 5 Years Annually A	260 64 104 72 208 522 36 40 36 20 12 52 32 4 4 16 16	\$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33 \$ 33	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 1260 1400 750 350 1610 250 1820 150 1820 100 1820 1120 600 1820 1820 100 1820 100 100 100 100 100 100 100 1	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,700.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,280.00 \$ 1,260.00 \$ 1,750.00 \$ 1,60.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00 \$ 1,80.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,500.00 \$ 1,500.00 \$ 1,600.00 \$ 1,820.00 \$ 1,820.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00 \$ 1,200.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,280.00 \$ 1,260.00 \$ 1,500.00 \$ 1,500.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,750.00 \$ 350.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,920.00 \$ 1,920.00	\$
LABOR MATERIAL MATERIAL MATERIAL LABOR MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from Italis/habitat areas (4 hours per week) Palm Tree Removal from Italis/habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2 hours a week) Installation of Replacement/Additional Plants (6 mo x 4 wks x 3 hrs) Plant Care (Watering, Caging)(4 hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Scaling Benches Sandpaper, sealant or paint, brushes, rags Repaint Growspace (CAPI)? / Seal Any Roof Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Shades, Rope, Bungees, Irrig. Eqipment, Table tops, etc. Bilk Rack Maintenance (Repair, Maintain Racks, Expand Racks) Replacement parts, Reflector tape, Irrigation Maintenance & Improvements PVC, Connectors, Glue, Spigots, hoses, valves Replacemement of Bulletin Board Bulletin Board Cork Board Replacement? Split Rail Fencing Minor Repairs (Replace a few rails) Split Rail Fencing Major Repairs (Replace Posts & Rails) Railing, posts,	Annually Annually Annually Annually Annually Annually Annually Monthly Yearly Yearly 5 Years 5 Years Annually A	260 64 104 72 208 522 36 40 36 20 12 52 32 4 4 16 16	\$ 3.3 \$ 3.3	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	9100 2240 1200 3640 2520 7280 1820 1260 1500 1500 1610 250 420 1120 800 800 800 100 100 100 100 100 100 10	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,260.00 \$ 1,610.00 \$ 150.00 \$ 150.00 \$ 1,610.00 \$ 250.00 \$ 1,610.00 \$ 1,610.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,700.00 \$ 1,610.00 \$ 150.00 \$ 150.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,260.00 \$ 1,500.00 \$ 350.00 \$ 150.00 \$ 150.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 7,280.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,500.00 \$ 150.00 \$ 1,500.00 \$ 1,610.00 \$ 1,620.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 7,280.00 \$ 1,260.00 \$ 1,700.00 \$ 1,700.00 \$ 1,600.00 \$ 1,500.00 \$ 1,500.00 \$ 1,610.00 \$ 1,820.00 \$ 1,82	\$
LABOR MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from trails/habitat areas (4 hours per week) Palm Tree Removal from habitat area Equipment & Disposal? Native Plant Grow Replacement/Additional Plants (2hours a week) Installation of Replacement/Additional Plants (6mo x 4 wks x 3 hrs) Plant Care (Watering, Caging)(4 Hours a week) Seed Collection & Dispersal (1 hours a week) Facilities (From the Markey of the Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Repaint Growspace (CAPIT) / Seal Any Roof Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Agtec Geocell Ground Grid Paver – 2 Inch Gravel for Growspace Floor Shades, Rope, Bungees, Irrig. Eqipment, Table tops, etc. Bike Rack Maintenance (Repair, Maintain Racks, Expand Racks) Replacement parts, Reflector tape, Irrigation Maintenance & Improvements PVC, Connectors, Glue, Spigots, hoses, valves Replacemement of Bulletin Board Bulletin Board Cork Board Replacement Cork Board Replacement? Spilt Rail Fencing Minor Repairs (Replace a few rails) Spilt Rail Fencing Minor Repairs (Replace Posts & Rails) Railing, posts, Graffitt Removal Supplies Hose Reel/Protection Build/Setup	Annually Annually Annually Annually Annually Annually Annually Monthly Yearly 5 Years 5 Years Annually Annually Annually Annually 5 Years 5 Years 2.5 Years 2.5 Years	260 64 104 72 208 522 36 40 36 20 12 52 32 4 4 16 16	\$ 3.3 \$ 5.3 \$ 5.3	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 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\$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00 \$ 1,820.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,280.00 \$ 1,260.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00.00 \$ 1,00	\$ 7,280.00 \$ 3,640.00 \$ 2,520.00 \$ 1,260.00 \$ 1,260.00 \$ 1,260.00 \$ 1,260.00 \$ 1,260.00 \$ 1,510.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,610.00 \$ 1,500.00 \$ 1,500.00	\$
LABOR MATERIAL MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from Italis/habitat areas (4 hours per week) Palm Tree Removal from Italis/habitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2 hours a week) Installation of Replacement/Additional Plants (6 mo x 4 wks x 3 hrs) Plant Care (Watering, Caging)(4 hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Repaint Growspace (CAPI)? / Seal Any Root Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Agtec Geocol Ground Grid Paver – 2 Inch Gravel for Growspace Floor Shades, Rope, Bungees, Irrig, Eqipment, Table tops, etc. Bike Rack Maintenance (Repair, Maintain Racks, Expand Racks) Replacement parts, Reflector tape, Irrigation Maintenance & Improvements PVC, Connectors, Glue, Spigots, hoses, valves Replacement of Bulletin Board Bulletin Board Cork Board Replacement Cork Board Replacement Spilt Rail Fencing Major Repairs (Replace a few rails) Spilt Rail Fencing Major Repairs (Replace Posts & Rails) Railing, posts, Graffiti Removal Graffiti Removal Supplies Hose Ree/Protection Build/Setup	Annually Annually Annually Annually Annually Annually Annually Monthly Yearly 5 Years 5 Years Annually Annually Annually Annually 5 Years 5 Years 2.5 Years 2.5 Years	260 64 104 72 208 522 36 40 36 20 12 52 32 4 4 16 16	\$ 3.3 \$ 5.3 \$ 5.3	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 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1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 1,700.00 \$ 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LABOR MATERIAL MATERIAL MATERIAL LABOR	Non-Native Vegetation Control Non-Native Removal from trails/habitat areas (4 hours per week) Paim Tree Removal from Itabitat area Equipment & Disposal? Native Plants Grow Replacement/Additional Plants (2 hours a week) Installation of Replacement/Additional Plants (6 mo x 4 wks x 3 hrs) Plant Care (Watering, Caging) (4 hours a week) Seed Collection & Dispersal (1 hours a week) Trim native Veg off of trails (3 hours a month) Remulching landscape Cage Material, Soil, Hormone, Perlite Pots, buckets, hoses, hose enclosures Facilities Improvements Cleaning Off/Scrubbing Benches Rags, Sponges, brushes Repainting/Sealing Benches Sandpaper, sealant or paint, brushes, rags Sepaint Growspace (CAPITY / Seal Any Roof Leaks Paint, brushes, rags, apoxy Growspace maintenance (includes Bins & Shelves) Installation of Gravel to Growspace Floor Agtec Geocell Ground Grid Paver – 2 Inch Gravel for Growspace Floor Shades, Rope, Bungees, Irrig. Eqipment, Table tops, etc. Bike Rack Maintenance & Improvements PVC, Connectors, Glue, Spigots, hoses, valves Replacement parts, Reflector tape, Irrigation Maintenance & Improvements PVC, Connectors, Glue, Spigots, hoses, valves Replacement of Bulletin Board Bulletin Board Cork Board Replacement Cork Board Replacement Cork Board Replacement Gorffiti Removal Graffiti Removal Supplies Hose Reel/Protection Build/Setup	Annually Annually Annually Annually Annually Annually Annually Monthly Yearly 5 Years 5 Years Annually Annually Annually Annually 5 Years 5 Years 2.5 Years 2.5 Years	260 64 104 72 208 522 36 40 36 20 12 52 32 4 4 16 16	\$ 3.3 \$ 5.3 \$ 5.3	5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 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Exhibit C Item 8: RPOSD Measure A Funds

	General Maintenance																\$	-
LABOR	Weekly Trash Bag Replacement	Weekly	52	\$	35.00	1820	\$	1,820.00	\$ 1	1,820.00	\$ 1	,820.00	\$	1,820.00	\$	1,820.00	\$	9,100.00
MATERIAL	Trash Bags	Annually				100	\$	100.00	\$	100.00	\$	100.00	\$	100.00	\$	100.00	\$	500.00
MATERIAL	Monthly Trash Disposal					2400											\$	-
																	\$	-
																	\$	-
	Security																\$	-
LABOR	Lock Replacement	Annually	2	\$	35.00	70											\$	-
MATERIAL	Locks	Annually				50	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	250.00
LABOR	Lock Maintenance (Greasing & Checking)	Monthly	6	\$	35.00	210											\$	-
MATERIAL	Grease	Annually				10	_	20.00	\$	10.00	\$	10.00	\$	10.00	\$	10.00	\$	60.00
LABOR	Trespassing Signs? OR Signage to direct around trails?	2.5 Years	5	\$	50.00	250		250.00			\$	250.00	_		\$	250.00	\$	750.00
MATERIAL	A frame for zedler stop					250	_	250.00			\$	250.00			\$	250.00	\$	750.00
MATERIAL	Signs, Wire, posts, bolts	2.5 Years				100	\$	100.00			\$	100.00			\$	100.00	\$	300.00
MATERIAL	Parking Deliniation (Synthetic parking line things with Tacks?)					3000											\$	-
MATERIAL	Wildlife Cameras for entrances?					100	_	200.00	\$	50.00	\$	50.00	\$	50.00	\$	100.00	\$	450.00
MATERIAL	Memory Cards, Batteries					150	_	150.00	\$	150.00	\$	150.00	\$	150.00	\$	150.00	\$	750.00
LABOR	Monthly Wildlife Camera Maintenance		12	\$	35.00	420	\$	420.00	\$	500.00	\$	500.00	\$	500.00	\$	500.00	\$	2,420.00
													<u> </u>				\$	-
				_									_				\$	-
	Management hours (Purchasing, Delivery Coordination, Troubleshooting)	Monthly	52	\$	50.00	2600	\$	2,600.00	\$ 2	2,600.00	\$ 2	,600.00	\$	2,600.00	\$	2,600.00	\$	13,000.00
				_									_				\$	-
	Site Supervisor	Weekly	104	\$	50.00	5200	\$	5,200.00	\$ 5	,200.00	\$ 5	,200.00	\$	5,200.00	\$	5,200.00	\$	26,000.00
				_									_				\$	-
	LCWA ADMIN FEE (10%)		12	\$	80.00	960	\$	6,700.00	\$ 6	5,500.00	\$ 6	,500.00	\$	6,500.00	\$	6,500.00	\$	32,700.00
1		1		<u> </u>			_		_				<u> </u>					
				_			_						<u> </u>		L.		_	
	TOTAL					YR TOTAL	_	67,770.00		,	_	,		-,	_	9,732.50	_	344,150.00
						TARGET	\$ (67,770.92	\$ 65	5,000.00	\$ 65	,000.00	\$ 6	55,000.00	\$6	5,000.00	\$ 3	327,770.92

March 5, 2020 - Item 8

RESOLUTION 2020-01

RESOLUTION RATIFYING ACCEPTANCE OF A GRANT FROM THE REGIONAL PARKS AND OPEN SPACE DISTRICT'S MEASURE A FUNDS FOR MAINTENANCE AND SERVICING OF THE ZEDLER MARSH TRAILS SYSTEM

WHEREAS, the Los Cerritos Wetlands Authority (LCWA) has been established between the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, the State Coastal Conservancy, the City of Long Beach and the City of Seal Beach to facilitate the acquisition, protection, conservation, restoration, maintenance and operation, and environmental enhancement of the Los Cerritos Wetlands; and

WHEREAS, the Los Cerritos Wetlands Authority has further been established to focus on projects which will provide open space, habitat restoration, and watershed improvement projects within the Los Cerritos Wetlands; and

WHEREAS, the Los Cerritos Wetlands Authority desires to accept Grant Funds from the Regional Parks and Open Space District Measure A Funds for Maintenance and Servicing of the Zedler Marsh Trails System; and

WHEREAS, the Los Cerritos Wetlands Authority desires to enter into an Agreement with the Regional Parks and Open Space District to provide Maintenance and Servicing funds for the Zedler Marsh Trail System; and

WHEREAS, This action is exempt from the requirements of the California Environmental Quality Act (CEQA); and NOW

Therefore, be it resolved that the Board of the LCWA hereby:

- 1. FINDS that the actions contemplated by this resolution is exempt from the requirements of the California Environmental Quality Act.
- 2. FINDS that this action is consistent with the purposes and objectives of the LCWA.
- 3. ADOPTS the staff report dated March 5, 2020.
- 4. AUTHORIZES the Executive Officer, the authorized signatory, to accept grant funds from the Regional Parks and Open Space District Measure A funds for Maintenance and Servicing of the Zedler Marsh Trail System and amends the LCWA Budget FY 19/20 as necessary.
- 5. APPOINTS the Executive Officer, or designee, to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned grant agreement.

~ End of Resolution ~

Passed and on March 5,		S CERRITOS WETLANDS AUTHORITY
		Sam Schuchat, LCWA Chair
ATTEST:	David Edsall, Jr. Deputy Attorney General	